

**Anson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	551,317	505,688	45,629	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	8,717,003	8,717,003	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	20,870	0	20,870	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	184,930	119,465	32,733	32,732	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	300	150	75	75	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	25,717	16,613	4,552	4,552	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	6,684	4,318	1,183	1,183	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	22,153	0	11,077	11,076	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	134,704	134,704	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	75,198	75,198	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,923	0	1,923	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	40,400	40,400	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	622,731	0	311,366	311,366	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	948,692	735,236	213,456	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>11,352,623</b>	<b>10,348,775</b>	<b>642,864</b>	<b>360,984</b>	<b>91.16%</b>	<b>5.66%</b>	<b>3.18%</b>

Note that the totals may be off due to rounding.

**Anson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	19,157	19,157	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	363,742	181,871	0	181,871	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	15,777	15,777	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	16,806	8,403	0	8,403	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,750	3,375	0	3,375	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	20,599	0	20,599	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	2,698	0	0	2,698	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	714,826	357,413	0	357,413	50.00%	0.00%	50.00%
33 Medicaid Expansion	22,416	11,208	11,208	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,262,771</b>	<b>677,204</b>	<b>31,807</b>	<b>553,760</b>	<b>53.63%</b>	<b>2.52%</b>	<b>43.85%</b>

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	175,972	117,512	14,467	43,993	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	28,935	21,701	0	7,234	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	2,150	1,720	430	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	13,472	6,736	3,368	3,368	50.00%	25.00%	25.00%
38 Child Protective Services - State	46,514	0	46,514	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	6,995	5,246	1,749	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	2,076	1,557	0	519	75.00%	0.00%	25.00%

**Anson County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	14,104	14,104	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	34,272	17,136	0	17,136	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	411,330	255,025	0	156,305	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	81,649	81,649	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	857,765	490,628	0	367,137	57.20%	0.00%	42.80%
55 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	18,335	18,335	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	8,506	7,443	0	1,063	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	29,076	14,538	7,269	7,269	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	2,795	1,398	1,118	280	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,770,413	1,056,128	109,982	604,304	59.65%	6.21%	34.13%

Note that the totals may be off due to rounding.

<b>Grand Total</b>							
<b>All Programs and Administration</b>	14,385,807	12,082,107	784,652	1,519,048	83.99%	5.45%	10.56%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.